

**SANBORN REGIONAL SCHOOL DISTRICT
Annual School District Meeting
Second Session-Voting
March 08, 2016**

ARTICLE 1. ELECTION OF SCHOOL DISTRICT OFFICERS

School District Moderator for One Year

Richard “Rick” Russman2094*

School Board Member (Newton) for Two Years

Tammy Gluck521

Pamela Brown715*

School Board Member (Newton) for Three Years

Corey Masson757*

Ceara Hunt398

School Board (Kingston) for Three Years

Sheila Pierce599

Peter Broderick635*

School Budget Committee (Kingston) for Three Years

Charlton Swasey633*

Moira Lumnah Bashaw568

School Budget Committee (Newton) for Three Years

John (Jack) Kozec789*

Jason Khalil399

Budget Committee at Large for Three Years

Patricia Stephan1897*

Article 2. Shall the reports of school district agents, auditors, committees, or offices chosen be accepted place on file?

YES 2293* NO 167

Article 3 Operating Budget: as amended Shall the Sanborn Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote at the first session, for the purposes set forth therein, totaling Thirty Four Million One Hundred Seventeen Thousand Dollars (\$34,117,000)? Should this article be defeated, the default budget shall be Thirty Four Million Four Hundred Twelve Thousand Two Hundred Thirty Dollars (\$34,412,230), which is the same as last year, with certain adjustments required by previous action of the Sanborn Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This warrant article does not include appropriations in any other warrant article.) Not Recommended by the Budget Committee (5-2)Not Recommended by the Sanborn Regional School Board (4-2)

YES 1118 NO 1491*

Article 4. Shall the Sanborn Regional School District approve the cost items included in the collective bargaining agreement for professional staff reached between the School Board and the Sanborn Regional Education Association, which calls for the following increases in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increases</u>
1 2016-2017	\$ 404,655
2 2017-2018	\$ 506,701

and further, to raise and appropriate the sum of Four Hundred Four Thousand Six Hundred Fifty Five Dollars (\$404,655) for the 2016-17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels? Recommended by the Budget Committee (4-1-1 Abstain) Recommended by the Sanborn Regional School Board (4-2) Estimated Tax Impact Kingston: \$.30/\$1,000 Newton: \$.33/\$1,000

YES 1261 NO 1370*

Article 5. Discontinue Facilities Maintenance Expendable Trust Fund

If Article 6 is adopted, Shall the School District vote to discontinue the Facilities Maintenance Expendable Trust Fund established in 2005 with said funds together with the accumulated interest to the date of the withdrawal (in the approximate amount of \$53,621) to be transferred to the School District's general fund? (majority vote required) Recommended by the Sanborn Regional School Board (6-0) Estimated Tax Impact Kingston: \$.00/\$1,000 Newton: \$.00/\$1,000

YES 1720* NO 822

Article 6. Capital Improvement and Maintenance Capital Reserve. If Article 5 is adopted, Shall the School District vote to establish a new capital reserve fund to be known as the Capital Improvement and Maintenance Capital Reserve Fund for the purpose of the care, upkeep and improvement of School District facilities, and appoint the School Board as agents to expend this fund, and finally to raise and appropriate up to \$153,621 to be placed in this fund with said sum to come from the June 30 fund balance available for transfer on July 1 (approximately \$53,621 of that amount will be from the discontinuation of the 2005 Expendable Trust Fund)? No amount to be raised from additional taxation. (majority vote required) Recommended by the Budget Committee(4-2) Recommended by the Sanborn Regional School Board (6-0) Estimated Tax Impact Kingston: \$.00/\$1,000 Newton: \$.00/\$1,000

YES 1643* NO 887

Article 7. List SRSD Employees Submitted by petition: To direct the Sanborn Regional School Board to include a list of employees who work for the School District in the Annual Report starting in 2016 and continue each year until voted out by voters. The list should be alphabetical by last name, followed by first name. The list should show the following: name, position held, salary for year reported, total cost of employee to district*, step level, years at SRSD *Total cost shall include the following: all benefits including retirement cost, and life, dental and health premiums paid by the District Not Recommended by the Sanborn Regional School Board (6-0)

YES 1353* NO 1212

Article 8. Dispose of the Old Sanborn Regional School Building: Submitted by petition: To direct the Sanborn Regional School Board to come up with a plan to dispose of the buildings located in Kingston, NH, known as the Sanborn Seminary Building and the Science building, by December 31, 2016 by whatever means possible, whether it be selling, returning to the Trustees or some other method. Any monies received by SRSD must be used to pay down bond. Not Recommended by the Sanborn Regional School Board (5-1)

YES 1239 NO 1323*

Article 9 Annual Report: Submitted by petition: To direct the Sanborn Regional School Board to have the Sanborn Regional School District Annual Report available & distributed two (2) weeks before Annual deliberative session starting with 2016 report. Not Recommended by the Sanborn Regional School Board (6-0)

YES 1539* NO 1000

Article 10 Deliberative Session Submitted by petition: To direct the Sanborn Regional School Board to move the Deliberative Session to the Town of Newton NH every other year starting in 2017. Recommended by the Sanborn Regional School Board (4-2)

YES 1441* NO 1092

Moderator read article 11: Default Budget Submitted by petition: Upon petition of 25 or more registered voters: Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee, which has been adopted under RSA 32:14? Not Recommended by the Sanborn Regional School Board (5-1)

YES 991 NO 1523*

Respectfully submitted



Melissa J Beal
School District Clerk